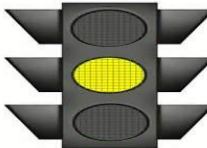
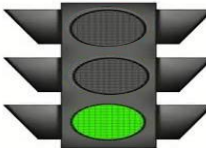


Lost Time Injury Rate Louisville Fire Department

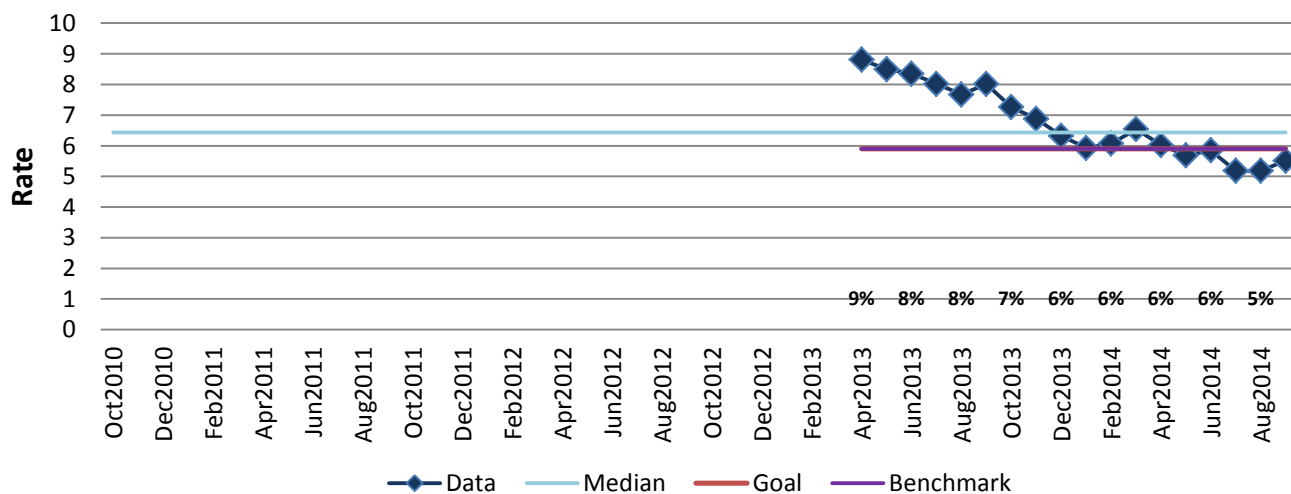
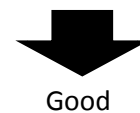


KPI Owner: LTC. Rick Adkisson

Process: Risk Management

Baseline, Goal, & Benchmark		Source Summary	Continuous Improvement Summary		
Baseline: 8.44 per 100 employees Goal: 5.9 per 100 employees Benchmark: 5.9 per 100 employees		Data Source: OSHA 300 & 300A Goal Source: OSHA 300 & 300A Benchmark Source: Bureau of Labor Stats	Plan-Do-Check-Act Step 3: Determine and quantify root causes Measurement Method: Number of LTI X 200,000 hrs. worked / total number of hours worked Why Measure: Reduce LTI & improve work place safety Next Improvement Step: Work within LFD Safety Committee to develop solutions and verify the measurement method with Amy Miller in HR.		
How Are We Doing?					
Oct2013-Sep2014 12 Month Goal	Oct2013-Sep2014 12 Month Actual		Sep2014 Goal	Sep2014 Actual	
5.9	6.0		5.9	5.5	
Rate	Rate		Rate	Rate	

Lost Time Injury Rate



Oct2013-Sep2014 Pareto Analysis

